

Portsmouth Town total energy use.xls

Portsmouth RI Municipal, Educational and Water board energy consumption and expense

Year	2004/5*		2005/6*		2 year totals	
	KWH (use)	cost	KWH (use)	cost	total kwh	total cost
Department / entity						
Town departments						
Buildings	695,130	\$80,350	754,530	\$84,190	1,449,660	\$164,540
Street Lights	454,000	\$104,800	451,600	\$82,930	905,600	\$187,730
	1,149,130	\$185,150	1,206,130	\$167,120	2,355,260	\$352,270
Water Board						
Pumping station	421,250	\$51,400	369,120	\$45,000	790,370	\$96,400
Buildings		\$5,000		\$5,000	0	\$10,000
	421,250	\$56,400	369,120	\$50,000	790,370	\$106,400
School Facilities						
High School	960,320	\$90,014	953,040	\$129,547	1,913,360	\$219,561
Middle School	978,000	\$90,690	936,400	\$127,969	1,914,400	\$218,659
	1,938,320	\$180,704	1,889,440	\$257,516	3,827,760	\$438,220
Elementary Schools						
Melville	168,800	\$16,765	188,800	\$26,576	357,600	\$43,341
Elmhurst Bldg 1	74,080	\$8,266	77,500	\$12,120	151,580	\$20,386
ElmHurst Bldg 2	144,960	\$14,822	163,640	\$23,032	308,600	\$37,854
Hathaway	249,840	\$27,156	249,360	\$34,444	499,200	\$61,600
Prudence Island	5,842	\$721	5,934	\$995	11,776	\$1,716
	643,522	\$67,730	685,234	\$97,167	1,328,756	\$164,897
Buildings						
Admin Bldg 1	25,000	\$2,842	20,795	\$3,307	45,795	\$6,149
Admin Bldg 2	30,141	\$3,411	25,792	\$4,092	55,933	\$7,503
	55,141	\$6,253	46,587	\$7,399	101,728	\$13,652
	4,207,363	\$496,237	4,196,511	\$579,202	8,403,874	\$1,075,439

* Nov thru October (12 mo's)